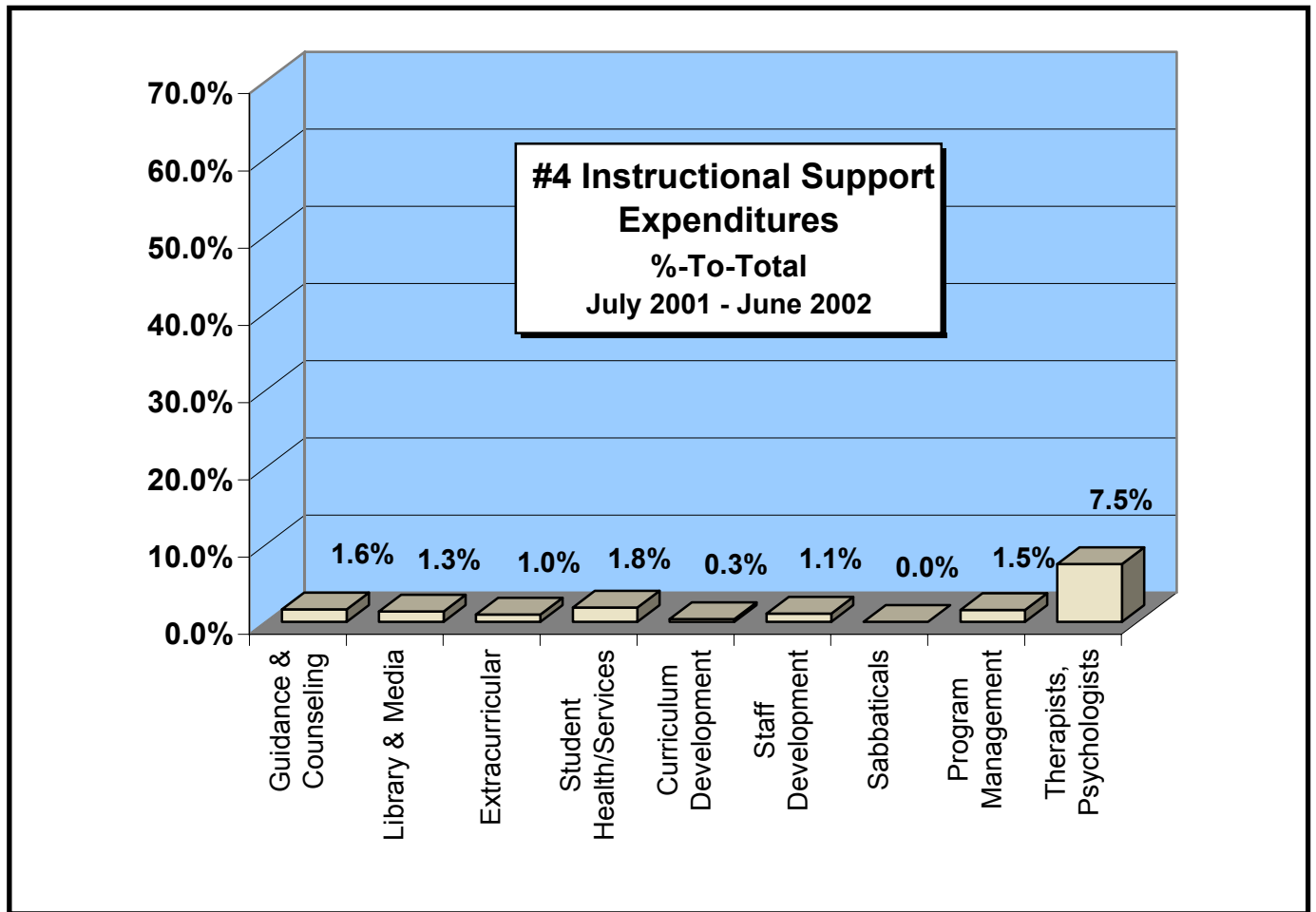


Pawtucket School Department



District Enrollment (ADM): 9,988	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,501,376	\$150	1.6%
Library & Media	\$1,236,907	\$124	1.3%
Extracurricular	\$884,921	\$89	1.0%
Student Health & Services	\$1,711,937	\$171	1.8%
Curriculum Development	\$311,249	\$31	0.3%
Staff Development & Support	\$992,270	\$99	1.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,427,515	\$143	1.5%
Therapists, Psychologists, et al	\$6,938,939	\$695	7.5%
Instructional Support Expenditures	\$15,005,115	\$1,502	16.1%
Total District	\$93,118,928	\$9,323	100.0%